# District #: 68 Budget Currency: USD Fiscal Year 2024-2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Membership Dues Allocation	229	652	5,628	1,165	383	252	315	1,009	5,232	1,031	423	728	17,047
Conference revenue	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000
Fundraising revenue	-	-	-	750	-	-	-	-	-	1,000	-	-	1,750
Education and Training revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	300	-	-	300	-	-	600
Total revenue	229	652	5,628	1,915	383	252	615	1,009	5,232	2,331	10,423	728	29,397
TI Allocation Expense	71	71	71	71	71	71	71	71	71	71	71	71	852
Conference expense	-	-	-	-	-	-	-	-	-	-	7,750	-	7,750
Fundraising expense	-	-	-	750	-	-	-	-	-	1,000	-	-	1,750
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	-	-	100	100	100	100	100	100	100	100	100	150	1,050
Recognition expense	-	-	-	100	-	100	-	-	-	100	400	-	700
Club Growth expense	-	-	320	100	210	100	210	100	210	100	210	210	1,770
Public Relations expense	15	15	15	15	15	15	15	15	15	15	15	15	180
Education & training expense	-	-	-	600	-	-	-	-	-	-	-	-	600
Speech contest expense	-	-	-	-	-	-	75	125	-	-	400	-	600
Administration expense	1,120	40	40	40	40	40	40	40	40	40	40	40	1,560
Food and Meals expense	-	300	-	-	-	-	300	-	-	-	50	-	650
Travel expense	-	654	-	-	-	-	-	-	-	-	500	-	1,154
Lodging expense	-	1,769	-	-	-	-	200	-	-	-	425	-	2,394
	1,206	2,849	546	1,776	436	426	1,011	451	436	1,426	9,961	486	21,010
District net income/(loss)	(977)	(2,197)	5,082	139	(53)	(174)	(396)	558	4,796	905	462	242	8,387

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

District Director	Date
Program Quality Director	Date
Club Growth Director	Date
Finance Manager	Date

Break even	Revenue	Expense	Net	Pol	су
Conference	10,000	7,750	2,250	Meets I	Policy
Fundraising	1,750	1,750	-	Meets I	Policy
District Store	-	-	-	Meets I	Policy
<u>Minimum Expense Type</u>		Expense	<u>%</u>	Policy	
Marketing Outside Toastmasters	6	1,050	6.2%		5.0%
Maximum Expense Type		Expense	<u>%</u>	Policy	
Education and Training		600	3.5%		15.0%
Marketing Outside Toastmasters	5	1,050	6.2%		10.0%
Club Growth		1,770	10.4%		15.0%
Public Relations		180	1.1%		10.0%
Recognition		700	4.1%		20.0%
Travel		1,154	6.8%		25.0%
Lodging		2,394	14.0%		15.0%
Food and Meals		650	3.8%		15.0%
Speech Contest		600	3.5%		5.0%
Administration		1,560	9.2%		10.0%
Total Membership Dues		17,047	100.0%		





#### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2024-2025

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the District success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

#### **Membership Revenue**

### Budgeted 17,047

68

What is the District's goals for the year regarding membership? The District wishes to maintain its current member numbers; yet, District wishes to add at least 8 more clubs by the end of 2024-2025.

Since these numbers are based off prior year's actual totals, what strategies have changed or remained the same compared to last year to ensure this budgeted revenue is met? There is more member support in the Club Growth Department. Our former Club Growth Director is currently the District Chair for Club Growth and is finishing with leads that wish to charter by 2024 year end.

### Conference Net Income/(Loss)

2,250

At this time, what is the plan for conference? District Trio is looking at logistics of the District. Members on the west side of the state complain that events are not closer to them. What city/state/country will they be held? District proposes to hold the Spring Conference in Beaumont, Texas on or about May 16 - May 17, 2025.

If the conference is not budgeted to net zero, explain why. We intend to use various sponsorships throughout the year with an early start. What is the profit for? The profit will be used to budget any expenses for recognition and to prepare predecessors with any materials, trophies and/or equipment needed. How do you justify the loss? Loss will occur from members not wanting

# Fundraising Net Income/(Loss)

How many events will be held? Although the District has not been involved with any fundraising events in the last year, the District would like to initiate at least 2 fundraisers.

What is each event for? One fundraiser can support our local prisons cubs with supplies and materials needed for those members to attain their personal goals in Toastmasters. The second fundraiser could be to raise funds for our Spring Conference in the form of a silent auction.

What will the funds be used for? To help members of prison clubs to excel in Pathways and to fund the Spring Conference in

# District Store Net Income/(Loss)

Does the District have a District Store? NO Are all the costs from Toastmasters International products? N/A If not from World Headquarters, what are the other costs? N/A When is the District Store available to the members? N/A

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the District success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for the report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. The can be deleted and replaced by your answers.	the nis
(Numbers are pulled from Summary tab)	
Budgeted	
Marketing Outside of Toastmasters 1,0	
	50

# **Public Relations**

What is the main focus for your District? Conducting Open Houses through the District through its many Division and Areas; Promote D68's Toastmasters in state via creative advertising, radio and TV.

What events are planned? At the moment, Division B intends to hold an Open Hosue in early October, 2024. Use of all social media outlets: FB, Twitter, Instagram, etc.

What is being done differently or the same as last year? Scheduling more Social events within the District to encourage

networking among fellow Toastmasters - establishing community. Focusing more on the achievement of our members vi **Club Growth** 1,770

What is the main focus for your District? Focus on ALL Members. Ensuring that new members are properly orientated and receive proper mentorship in their Level 1 of their Paths. Older members are more engaged and sought out for their value in their expertise and knowledge of Toastmasters encouraging them to become Club Mentors/Club coaches and to be involved in Leadership.

What events are planned? Scheduling various networking and social opportunities for our Members in various venues What is being done differently or the same as last year? Trio intends to make their presence known throughout the District given

# Recognition

What is the main focus for your District? Recognize achievements of ALL Members whether it be in Pathways, Leadership or participating in all areas of Toastmasters.

What events are planned? Recognition during all TLIs / Club Officer Trainings / Mid-TLIs

What is being done differently or the same as last year? Scheduling Socials (ie: 9/6/24 in New Orleans, LA); Keeping all of our District functions interactive to engage Members and help them to realize they are essential in our District

#### **Education and Training**

What is the main focus for your District? To ensure that all District Leaders and Club Officers are properly trained for their positions. District wants Clubs to ensure that all NEW members are properly mentored, Clubs are having healthy meetings and Club officers are doing follow-ups with guests.

What events are planned? PQD has planned various Zoom presentations to occur one to two times per month.

What is being done differently or the same as last year? Emphasis on properly mentoring new members; Keeping older Members engaged and Stressing the importance of attending training because information keeps changing at Toastmasters International.

### Speech contests

What is the main focus for your District? To Ensure that Clubs are qualified to participate in Speech Contests; Encourage Members to attain Level 3s in order for them to participate.

What events are planned? Zoom presentations to inform District on how to prepare for a Club Speech Contests and its components will be given in November 2024.

What is being done differently or the same as last year? District will continue to educate its members about conducting speech contests via Zoom, encourage Clubs to hold speech contests and District offering its support when needed.

#### Administration

What is the main focus for your District? "It's all about the Member. Bringing it back to Basics." Also, District Leadership, including Club officers, overall working together as a Team.

What events are planned? Planning Social functions for All members - serves as networking, bringing everyone together and having fun. Following the words of Ralph Smedley, we learn in moments of enjoyment. Also, recognition is a must at all District events.

What is being done differently or the same as last year? District is planning to have more social functions and more recognitions

### Food and Meals

1,560

#### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2024-2025



180

68

District

(600)

700



#### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2024-2025

District

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the District success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. These can be deleted and replaced by your answers.

#### (Numbers are pulled from Summary tab)

#### Budgeted

68

What is the main focus for your District? We want to accommodate those Members who attend TLI events and Area & Division events by having some sort of snacks and beverages available, if needed.

Are there any maximums for your District to keep food and meal costs at a minimum? On the smaller events, we ask that Area Directors and/or Division Directors bring a dish, dessert or beverage to help defray costs of food/meals.

Who is budgeted to be reimbursed for food and meals? District Trio who attended the Int'l Convention and who will also be attending Mid-year District Officer Training. If either a Division or Area Director plans an event that will last an entire day, we will

### Travel

# 1,154

2,394

What is the main focus for your District? Trio will make every opportunity to travel to North Louisiana and more towards Division A to be seen & to engage members in Clubs that are not participating in District activities.

Are there any maximums for your District to keep travel costs at a minimum? Yes -- to be determined and discussed. Who is budgeted to be reimbursed for travel? District Director, Program Quality Director & Club Growth Director and District Club Growth Chair. NOTE: The District Director and Program Quality Director attended the August 2024 training; the Club Growth Director was unable to attend due to an already scheduled family vacation. Therefore, no airfare cost was incurred.

#### Lodging

What is the main focus for your District? Maintain lodging for our Trio if and when they are attending trainings/events, provide lodging for our Guest Speakers at District functions.

Are there any maximums for your District to keep lodging costs at a minimum? Yes -- to be determined and discussed Who is budgeted to be reimbursed for lodging? Trio and Regional Advisors, when needed. NOTE: The District Director and Program Quality Director shared the same room during training; The District Director was the only trio member who stayed to attend the Centennial Convention in August 2024.

						TERS INTERI NUAL BUDGE 2024-2025							DISTRICT	68
Account	[							USD						
Account														
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
6005 N	Membership Dues Allocation	229	652	5,628	1,165	383	252	315	1,009	5,232	1,031	423	728	17,047

\*\*This amount is provided by World Headquarters in an email.

					STERS INTERNA NUAL BUDGET 2024-2025	TIONAL						DISTRICT	68
							USD						
Account # Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
7092 TI Allocation	71	71	71	71	71	71	71	71	71	71	71	71	852
District Store Net Income/(Loss)	71	71	71	71	71	71	71	71	71	71	71	71	852
	**This amount is pro	vided by World Hea	dquarters in an ema	sil.									

					ASTERS INTERNA ANNUAL BUDGET							DISTRICT	
<u></u>					2024-2025								
ccount							USD						
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Conference Revenue													
6025 Conference Registration-Member											5,000		5,00
6025 Conference Registration-Spouse / guest											0,000		
6025 Conference-Late registrations													
6025 Conference Registration -Meal Events													-
6025 Conference Registration-Speech contest													-
6025 Conference Registration -Other													-
6025 Conference Registration-Training													-
6050 Conference Refunds - Registration & Tickets													-
6055 Conference Refunds - Other													-
6060 Reimbursments - Registration & Tickets													-
6030 Conference-Sponsorship/Advertising											5,000		5,00
6035 Conference-Raffle											.,		-
6040 Conference-Auction													-
6010 Conference-Donation													-
6020 Conference-Other Revenue													-
otal Conference Revenue	-	-	-	-	-	-	-	-	-	-	10,000	-	10,00
-											÷.		
Conference Expenses	T			T							ľ		
7004 Conference-Badges & Pins											300		30
7008 Conference-Promotional Materials													-
7010 Conference-Awards Expense (Trophies,											600		60
7012 Conference-Supplies & Stationery Expense											100		10
7014 Conference-Room Rental Event Expense											2,500		2,50
7016 Conference-Meal Event Expense													-
7018 Conference-Decorations Expense											300		30
7020 Conference-Printing Expense													-
7022 Conference-Audio Visual Expense													-
7030 Conference-Photocopying Expense													-
7042 Conference-Outside Contractor Expense											1,000		1,00
7048 Conference-Equipment Purchase Expense													-
7070 Conference-Bank Charges & Credit Card Fee											100		10
													-
7072 Conference-Sales Tax Expense (incl. GST,											2,500		2,50
7078 Conference-Food Expense											100		10
7078 Conference-Food Expense 7080 Conference-Gifts & Thank Yous													
7078 Conference-Food Expense											250		25
7078 Conference-Food Expense 7080 Conference-Gifts & Thank Yous											250		- 25
7078 Conference-Food Expense 7080 Conference-Gifts & Thank Yous											250		
7078 Conference-Food Expense 7080 Conference-Gifts & Thank Yous 7090 Equipment Rental													-
7078 Conference-Food Expense 7080 Conference-Gifts & Thank Yous	-	-	-	-		-	-	-		-	250 7,750	-	-

					ASTERS INTERN ANNUAL BUDGE 2024-2025							DISTRICT	
Account							USD						
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Fundraising Revenue													
6025 Fundraising Registration	· · · · · · · · · · · · · · · · · · ·												-
6010 Fundraising Donations - Individual													-
6010 Fundraising Donations - Corporate													-
6010 Fundraising Donations - Other													-
6050 Fundraising Refunds - Registration & Tickets													-
6055 Fundraising Refunds - Other													-
6060 Reimbursments - Registration & Tickets													-
6020 Fundraising Other Revenue													-
6030 Fundraising Sponsorship/Advertising Revenue				750						1,000			1,75
6035 Fundraising Raffle Revenue													-
6040 Fundraising Auction Revenue													-
otal Fundraising Revenue		-	-	750	-	-	-	-	-	1,000	-	-	1,75
Fundraising Expenses			I	1		1	T	1	1			1	
7008 Fundraising-Promotional Materials													-
7010 Fundraising-Awards Expense (Trophies, Plaques,				250						500			75
7012 Fundraising-Supplies & Stationery Expense				250						250			50
7014 Fundraising-Room Rental Event Expense				250						250			50
7018 Fundraising-Decorations Expense													-
7022 Fundraising-Audio Visual Expense													-
7042 Fundraising-Outside Contractor Expense													-
7070 Fundraising-Bank Charges & Credit Card Fee													-
7090 Equipment Rental													-
													-
													-
													-
otal Fundraising Expenses	-	-	-	750	-	-	-	-	-	1,000	-	-	1,75
undraising Net Income/(Loss)													

					IASTERS INTERN ANNUAL BUDGE 2024-2025							DISTRICT	68	
Account		USD												
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total	
6045 District Store Revenue													-	
7002 Cost of Sales Expense - District Store													-	
District Store Net Income/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	

					ASTERS INTERNA NNUAL BUDGET 2024-2025							DISTRICT	68
							USD						
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
arketing Outside Toastmasters Expenses Marketing Outside Toastmasters Expenses													
7006 Marketing-Educational Materials 7008 Marketing-Promotional Materials													-
7010 Marketing-Awards Expense (Trophies, Plaques, Ribbons &													-
7012 Marketing-Supplies & Stationery Expense										-		50	50
7036 Marketing-Advertising Expense			100	100	100	100	100	100	100	100	100	100	1,000
7044 Marketing-Postage & Shipping Expense													-
7082 Marketing-Incentives													-
													-
													-
Marketing Outside Toastmasters Expenses Total	-	-	100	100	100	100	100	100	100	100	100	150	1,050
Total Marketing Outside Toastmasters Expenses	-	-	100	100	100	100	100	100	100	100	100	150	1,050

TOASTMASTERS						ASTERS INTERN NNUAL BUDGE 2024-2025							DISTRICT	68
Account	Γ							USD						
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Recognition Ex	vnanca													
Recognition														
	ition - Member-Educational Materials			1					1	1				i _ /
	ition - Member-Promotional Materials													
	ition - Member-Awards Expense													
	ition - Member-Supplies & Stationery													
	ition - Member-Advertising Expense													
	ition - Member-Postage & Shipping													_
	ition - Member-Incentives													
	-													_
	-													
	-													-
Recognition	n - Member Total	-	-	-	-	-	-	-	-	-	-	-	-	
5	-													
Recognition	n - Club													
	ition - Club-Educational Materials													- /
7008 Recogni	ition - Club-Promotional Materials													-
7010 Recogni	ition - Club-Awards Expense (Trophies,													-
7012 Recogni	ition - Club-Supplies & Stationery													-
7036 Recogni	ition - Club-Advertising Expense													-
7044 Recogni	ition - Club-Postage & Shipping Expense													-
7082 Recogni	ition - Club-Incentives				100		100				100	100		400
	-													-
														-
														-
Recognition	ר - Club Total	-	-	-	100	-	100	-	-	-	100	100	-	400
Recognition														
	ition - Area-Educational Materials													-
	ition - Area-Promotional Materials													-
	ition - Area-Awards Expense (Trophies,											75		75
	ition - Area-Supplies & Stationery													-
	ition - Area-Advertising Expense													-
	ition - Area-Postage & Shipping Expense													-
7082 Recogni	ition - Area-Incentives													-
														-
														-
														-
Recognition	n - Area Total	-	-	-	-	-	-	-	-	-	-	75	-	75

# Recognition - Division

7006 Recognition - Division-Educational Materials													-
7008 Recognition - Division-Promotional Materials													-
7010 Recognition - Division-Awards Expense													-
7012 Recognition - Division-Supplies & Stationery											75		75
7036 Recognition - Division-Advertising Expense													-
7044 Recognition - Division-Postage & Shipping													-
7082 Recognition - Division-Incentives													-
													-
													-
													-
Recognition - Division Total	-	-	-	-	-	-	-	-	-	-	75	-	75
Recognition - District							1						
7006 Recognition - District-Educational Materials													-
7008 Recognition - District-Promotional Materials													-
7010 Recognition - District-Awards Expense (Trophies													-
7012 Recognition - District-Supplies & Stationery											150		150
7036 Recognition - District-Advertising Expense													-
7044 Recognition - District-Postage & Shipping													-
7082 Recognition - District-Incentives													-
													-
													-
													-
Recognition - District Total	-	-	-	-	-	-	-	-	-	-	150	-	150
Total Recognition Expenses			-	100	_	100	-		_	100	400		700
rotar recognition Expenses				100		100				100	400		100

				A	ASTERS INTERNA INNUAL BUDGET 2024-2025		1100					DISTRICT	
unt l							USD						
Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	То
Growth Expense													
Club Growth - Building New Clubs		1											
08 Building New Clubs-Promotional Materials		-											
10 Building New Clubs-Awards Expense (Trophies, Plaques,			220		110		110		110		110	110	
12 Building New Clubs-Supplies & Stationery Expense	-												
36 Building New Clubs-Advertising Expense													
44 Building New Clubs-Postage & Shipping Expense								<u> </u>					
82 Building New Clubs-Incentives								i					
_								i					
-		+											
Club Growth - Building New Clubs Total	-	-	220	-	110	-	110	-	110	-	110	110	
Club Growth - Rebuilding New Clubs			50			50	50	50	50	50	50	50	
08 Rebuilding New Clubs-Promotional Materials		+	50	50	50	50	50	50	50	50	50	50	
10 Rebuilding New Clubs-Awards Expense (Trophies, Plaques,													
12 Rebuilding New Clubs-Supplies & Stationery Expense													
36 Rebuilding New Clubs-Advertising Expense													
44 Rebuilding New Clubs-Postage & Shipping Expense		1						t					
82 Rebuilding New Clubs-Incentives													
	_												
_			++					i					
Club Growth - Rebuilding New Clubs Total	-	-	50	50	50	50	50	50	50	50	50	50	
										50			
Club Growth - Membership Growth													
06 Membership Growth-Educational Materials 08 Membership Growth-Promotional Materials		<u> </u>	───										
08 Membership Growth-Promotional Materials 10 Membership Growth-Awards Expense (Trophies, Plaques,								i					
10 Membership Growth-Awards Expense (Trophies, Plaques, 12 Membership Growth-Supplies & Stationery Expense		+						i+					
36 Membership Growth-Advertising Expense			50	50	50	50	50	50	50	50	50	50	
44 Membership Growth-Postage & Shipping Expense							00						
82 Membership Growth-Incentives													
		L	50	50	50	50	50	50	50	50	50	50	
Club Growth - Membership Growth Total	-	-	50			50	50	50	50	50	50	50	
Club Growth - Membership Retention													
06 Membership Retention-Educational Materials								i					
08 Membership Retention-Promotional Materials								<u> </u>					
10 Membership Retention-Awards Expense (Trophies, Plaques,								i					
12 Membership Retention-Supplies & Stationery Expense 36 Membership Retention-Advertising Expense		+						i					
44 Membership Retention-Postage & Shipping Expense													
A Membership Retention-Incentives		+											
32 Membership Retention-Incentives													
	-	-	-	-	-	-	-	-	-	-	-	-	
82 Membership Retention-Incentives	-	-	-	-	-	-	-	-	-	-	-	-	
82 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching	•	-	-		-	-	-	-	-	-	-		
22 Membership Retention-Incentives     Club Growth - Membership Retention Total     Club Growth - Club Coaching     G Club Coaching     G Club Coaching-Educational Materials	-		-		-	-	-	-	-		-		
Armbership Retention-Incentives     Club Growth - Membership Retention Total     Club Growth - Club Coaching     Club Coaching-Educational Materials     Club Coaching-Promotional Materials	-	-	-	-	-		-	-		-	-		
Armbership Retention-Incentives     Club Growth - Membership Retention Total     Club Growth - Club Coaching     Glub Coaching-Educational Materials     Club Coaching-Promotional Materials     Club Coaching-Supplies & Stationery Expense     Tophy-Supplies & Stationery Expense	•		- -	-	-	-	-	-	-	-	-	-	
22 Membership Retention-Incentives 23 Club Growth - Membership Retention Total 24 Club Growth - Club Coaching 26 Club Coaching-Educational Materials 29 Club Coaching-Promotional Materials 20 Club Coaching-Supplies & Stationery Expense 21 Club Coaching-Advertising Expense 23 Club Coaching-Advertising Expense 24 Club Coaching-Advertising Expense 25 Club Coaching Expense 25 Club Coach	-	-					-		-	-	-		
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching D6 Club Coaching-Foundional Materials D8 Club Coaching-Promotional Materials D9 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Trophies, Plaques, 23 Club Coaching-Avards Expense (Trophies, Plaques, 24 Club Coaching-Avards Expense 25 Club Coaching-Advertising Expense 26 Club Coaching-Postage & Shipping Expense			-	-			-			-	-		
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching D6 Club Coaching-Foundional Materials D8 Club Coaching-Promotional Materials D9 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Trophies, Plaques, 23 Club Coaching-Avards Expense (Trophies, Plaques, 24 Club Coaching-Avards Expense 25 Club Coaching-Advertising Expense 26 Club Coaching-Postage & Shipping Expense			-	-			-			-	-		
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching D6 Club Coaching-Foundional Materials D8 Club Coaching-Promotional Materials D9 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Trophies, Plaques, 23 Club Coaching-Avards Expense (Trophies, Plaques, 24 Club Coaching-Avards Expense 25 Club Coaching-Advertising Expense 26 Club Coaching-Postage & Shipping Expense					-					-	-	-	
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching D6 Club Coaching-Foundional Materials D8 Club Coaching-Promotional Materials D9 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Trophies, Plaques, 23 Club Coaching-Avards Expense (Trophies, Plaques, 24 Club Coaching-Avards Expense 25 Club Coaching-Advertising Expense 26 Club Coaching-Postage & Shipping Expense			-							-	-	-	
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching D6 Club Coaching-Foundional Materials D8 Club Coaching-Promotional Materials D9 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Trophies, Plaques, 23 Club Coaching-Avards Expense (Trophies, Plaques, 24 Club Coaching-Avards Expense (Trophies, Plaques, 25 Club Coaching-Avards Expense (Trophies, Plaques, 26 Club Coaching-Avards Expense (Trophies, Plaques, 27 Club Coaching-Avards Expense (Trophies, Plaques, 28 Club Coaching-Avards Expense (Trophies, Plaques, 29 Club Coaching-Avards Expense (Trophies, Plaques, 20 Club Coaching-Avards Expense (Trophies,							-			-	-		
22       Membership Retention-Incentives         Club Growth - Membership Retention Total         Club Growth - Club Coaching         06       Club Coaching-Educational Materials         10       Club Coaching-Promotional Materials         10       Club Coaching-Avards Expense (Trophies, Plaques,         12       Club Coaching-Avards Expense (Trophies, Plaques,         12       Club Coaching-Avards Expense (Trophies, Plaques,         12       Club Coaching-Avards (Trophies, Papense 2)         2       Club Coaching-Postage & Shipping Expense 2)         2       Club Coaching-Incentives         Club Growth - Club Coaching Total							-				-		
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Membership Retention Total 24 Club Growth - Club Coaching 25 Club Coaching-Promotional Materials 26 Club Coaching-Averatis Expense (Trophies, Plaques, 27 Club Coaching-Averatis Expense 26 Club Coaching-Averatis Expense 26 Club Coaching-Averatis Expense 27 Club Coaching-Incentives 28 Club Coaching-Incentives 29 Club Growth - Club Coaching Total 20 Club Growth - Club Coaching Total 20 Club Growth - Other 20 Club Growth - Ot		-								•	-		
22 Membership Retention-Incentives Club Growth - Membership Retention Total Club Growth - Club Coaching 36 Club Coaching-Houcational Materials 10 Club Coaching-Pornotional Materials 10 Club Coaching-Avards Expense (Trophies, Plaques, 12 Club Coaching-Avards Expense (Coaching-Avards Expense 6 2 Club Coaching-Avards perses 2 2 Club Coaching-Incentives 2 Club Growth - Club Coaching Total Club Growth - Other 30 C		-					-				•		
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Membership Retention Total 26 Ulub Coaching-Educational Materials 26 Ulub Coaching-Averatis Expenses (Trophies, Plaques, 27 Ulub Coaching-Averatis Expenses 26 Club Coaching-Averatis Expenses 26 Club Coaching-Averatis Expenses 27 Club Growth - Club Coaching Total 28 Club Growth - Other 29 Club Growth - Other							-						
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Membership Retention Total 24 Club Growth - Club Coaching 26 Club Coaching-Formational Materials 27 Club Coaching-Avards Expense (Trophies, Plaques, 28 Club Coaching-Avards Expense (Trophies, Plaques, 29 Club Coaching-Avards Expense (Trophies, Plaques, 20 Club Coaching-Incentives 20 Club Growth - Club Coaching Total 26 Club Growth - Other-Educational Materials 26 Club Growth - Other-Promotional Materials 27 Club Growth - Other-Promotional Materials 28 Club Growth - Other-Promotional Materials 29 Club Growth - Other-Promotional Materials 29 Club Growth - Other-Promotional Materials 20 Club Growth - Other-Promo							•						
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Membership Retention Total 24 Club Growth - Club Coaching 26 Club Coaching-Promotional Materials 20 Club Coaching-Promotional Materials 26 Club Coaching-Averatis Expense (Trophies, Plaques, 27 Club Coaching-Averatis Expense 28 Club Coaching-Averatis Expense 29 Club Coaching-Averatis 20 Club Growth - Club Coaching Total 26 Club Growth - Club Coaching Total 26 Club Growth - Other-Formational Materials 20 Club Growth - Other-Averational Materials 20 Club Growth - Other-Promotional Mat	•						-						
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Club Coaching 36 Cub Coaching-4Gucational Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Aversis greense (Trophies, Plaques, 12 Club Coaching-Aversis greense 13 Club Coaching-Aversis greense 14 Club Coaching-Aversis greense 32 Club Coaching-Aversis greense 32 Club Coaching-Incentives 22 Club Coaching-Incentives 23 Club Growth - Club Coaching Total Club Growth - Other- Glub Growth - Other-Pornotional Materials 30 Club Growth - Other-Pornotional Materials 310 Club Growth - Other-Pornotional Materials 32 Club Growth - Other-Aversis & Stationery Expense 33 Club Growth - Other-Aversis & Stationery Expense 34 Club Growth - Other-Aversis & Stationery Expense 35 Club Growth - Other-Aversis & Stationery Expense 36 Club Growth - Other-Aversis & Stationery Expense 37 Club Growth - Other-Aversis & Stationery Expense 38 Club Growth - Other-Aversis & Stationery Expense 39 Club Growth - Other-Aversis & Stationery Expense 30 Club Growth - Other-Aversis Bergense 31 Club Growth - Other-Aversis Bergense 32 Club Growth - Other-Aversis Bergense 33 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 35 Club Growth - Other-Aversis Berge	-	·									-		
22 Membership Retention-Incentives 23 Membership Retention Total 24 Club Growth - Membership Retention Total 25 Club Growth - Club Coaching 26 Club Coaching-Auratis Expense (Trophies, Plaques, 27 Club Coaching-Avardis Expense 26 Club Coaching-Avardis Expense 27 Club Coaching-Avardis Expense 28 Club Coaching-Incentives 29 Club Growth - Club Coaching Total 20 Club Growth - Other 20 Club Growth - Other-Educational Materials 20 Club Growth - Other-Supplies & Stationery Expense 21 Club Growth - Other-Avards Expense 21 Club Growth - Other-Avards Expense 21 Club Growth - Other-Supplies & Stationery Expense 22 Club Growth - Other-Avards Expense (Trophies, Plaques, 21 Club Growth - Other-Avards Expense (Trophie							-				· · · · · · · · · · · · · · · · · · ·		
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Club Coaching 36 Cub Coaching-4Gucational Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Aversis greense (Trophies, Plaques, 12 Club Coaching-Aversis greense 13 Club Coaching-Aversis greense 14 Club Coaching-Aversis greense 32 Club Coaching-Aversis greense 32 Club Coaching-Incentives 22 Club Coaching-Incentives 23 Club Growth - Club Coaching Total Club Growth - Other- Glub Growth - Other-Pornotional Materials 30 Club Growth - Other-Pornotional Materials 310 Club Growth - Other-Pornotional Materials 32 Club Growth - Other-Aversis & Stationery Expense 33 Club Growth - Other-Aversis & Stationery Expense 34 Club Growth - Other-Aversis & Stationery Expense 35 Club Growth - Other-Aversis & Stationery Expense 36 Club Growth - Other-Aversis & Stationery Expense 37 Club Growth - Other-Aversis & Stationery Expense 38 Club Growth - Other-Aversis & Stationery Expense 39 Club Growth - Other-Aversis & Stationery Expense 30 Club Growth - Other-Aversis Bergense 31 Club Growth - Other-Aversis Bergense 32 Club Growth - Other-Aversis Bergense 33 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 35 Club Growth - Other-Aversis Berge							-						
22 Membership Retention-Incentives 23 Membership Retention Total Club Growth - Club Coaching 36 Cub Coaching-4Gucational Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Pornotional Materials 30 Club Coaching-Aversis greense (Trophies, Plaques, 12 Club Coaching-Aversis greense 13 Club Coaching-Aversis greense 14 Club Coaching-Aversis greense 32 Club Coaching-Aversis greense 32 Club Coaching-Incentives 22 Club Coaching-Incentives 23 Club Growth - Club Coaching Total Club Growth - Other- Glub Growth - Other-Pornotional Materials 30 Club Growth - Other-Pornotional Materials 310 Club Growth - Other-Pornotional Materials 32 Club Growth - Other-Aversis & Stationery Expense 33 Club Growth - Other-Aversis & Stationery Expense 34 Club Growth - Other-Aversis & Stationery Expense 35 Club Growth - Other-Aversis & Stationery Expense 36 Club Growth - Other-Aversis & Stationery Expense 37 Club Growth - Other-Aversis & Stationery Expense 38 Club Growth - Other-Aversis & Stationery Expense 39 Club Growth - Other-Aversis & Stationery Expense 30 Club Growth - Other-Aversis Bergense 31 Club Growth - Other-Aversis Bergense 32 Club Growth - Other-Aversis Bergense 33 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 34 Club Growth - Other-Aversis Bergense 35 Club Growth - Other-Aversis Berge											•		
22       Membership Retention-Incentives         23       Membership Retention Total         Club Growth - Club Coaching       Club Coaching-Educational Materials         26       Club Coaching-Promotional Materials         27       Club Coaching-Promotional Materials         28       Club Coaching-Awards Expense (Trophies, Plaques,         29       Club Coaching-Awards Expenses         26       Club Coaching-Awards Expense         20       Club Coaching-Avertising Expense         20       Club Coaching-Avertising Expense         20       Club Coaching-Avertising Expense         20       Club Growth - Club Coaching Total         Club Growth - Other       Other-Avertising Expense         20       Club Growth - Other-Supplies & Stationery Expense         20       Club Growth - Other-Avards Expense (Trophies, Plaques,         21       Club Growth - Other-Avards Expense         22       Club Growth - Other-Postage & Shipping Expense         23       Club Growth - Other-Incentives							-						
22 Membership Retention-Incentives 23 Membership Retention Total 24 Club Growth - Membership Retention Total 25 Club Growth - Club Coaching 26 Club Coaching-Pornotional Materials 20 Club Coaching-Pornotional Materials 20 Club Coaching-Aversis greense (Trophies, Plaques, 12 Club Coaching-Aversis greense 13 Club Coaching-Aversis greense 14 Club Coaching-Aversis greense 25 Club Coaching-Aversis greense 25 Club Coaching-Incentives 27 Club Growth - Club Coaching Total 28 Club Growth - Other Aversis greense 15 Club Growth - Other Aversis greense 15 Club Growth - Other Promotional Materials 29 Club Growth - Other-Promotional Materials 20 Club Growth - Other-Aversis & Stationery Expense 21 Club Growth - Other-Advertising Expense 21 Club Growth - Other-Advertising Expense 21 Club Growth - Other-Advertising Expense 21 Club Growth - Other-Advertis greense 21 Club Growth - Other-Materia Stationery Expense 21 Club Growth - Other-Advertis greense 21 Club Growth - Other-Materia Stationery Expense 21 Club Growth - Other-Materia Stationery Expense 21 Club Growth - Other-Advertis greense 21 Club Growth - Other-Materia Stationery Expense 21 Club Growth - Other-Materia Station							-						

						ASTERS INTERN ANNUAL BUDGET 2024-2025							DISTRICT	
count								USD						
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
blic Polatio	ns Expenses													
	motional Materials													-
	oplies & Stationery Expense													-
	om Rental Event Expense													-
	nting Expense													-
	wsletter Expense	15	15	15	15	15	15	15	15	15	15	15	15	18
	bsite Expense ectory Expense													-
	tside Contractor Expense													1
	stage & Shipping Expense													1
	0 11 0 1													-
														-
														-
_														-
														-
														_
														-
														-
														-
Total F	Public Relations Expenses	15	15	15	15	15	15	15	15	15	15	15	15	18

				TOASTM	ASTERS INTERN ANNUAL BUDGE 2024-2025	IATIONAL T						DISTRICT	6
Account							USD						
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
ducation and Training Revenue													
6025 Registration-Member registrations													-
6025 Registration-Spouse / guest registrations													-
6025 Registration-Late registrations													-
6025 Registration-Meal Events													-
6025 Registration-Speech contest													-
6025 Registration-Other 6025 Registration-Training	<u> </u>												-
6025 Registration-Speechcraft													-
6050 Refunds - Registration & Tickets													-
6055 Refunds - Other	<u> </u>												-
6060 Reimbursments - Registration & Tickets													-
6030 Sponsorship/Advertising Revenue													-
6035 Raffle Revenue													-
6010 Donation Revenue													-
6020 Other Revenue													-
otal E & T Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
ducation & Training Expenses Distinguished Clubs 7006 Distinguished Clubs-Educational Materials													
7006 Distinguished Clubs-Promotional Materials													-
7010 Distinguished Clubs-Awards Expense (Trophies, Plaques,													-
7080 Distinguished Clubs-Gifts & Thank Yous													
7082 Distinguished Clubs-Incentives													-
	<u> </u>												_
													-
													-
													-
Distinguished Clubs Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Club Officers													
7006 ET-Educational Materials													-
ET-Awards Expense (Trophies, Plaques, Ribbons &													
7010 Certificates) 7014 ET-Room Rental Event Expense	<u> </u>											I	-
7014 E1-Room Rental Event Expense 7042 ET-Outside Contractor Expense												I	
	<u> </u>												_
	-												-
													-
													-
Training Club Officers Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Division & Area Directors 7004 ET-Badges & Pins													
7006 ET-Educational Materials												<u> </u>	_
7012 ET-Supplies & Stationery Expense												<u> </u>	_
7014 ET-Room Rental Event Expense													-
													_
													-
													-
													-
Training Division & Area Directors Total		-	-	_				-	_	-	-		-

Training Areas & Divisions													
7006 ET-Educational Materials													-
ET-Awards Expense (Trophies, Plaques, Ribbons &													
7010 Certificates)													-
													-
													-
													-
													-
Training Areas & Divisions Total	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI Expenses													
7004 ET-Badges & Pins		1	T	150		1		1	Г		1	1	150
7006 ET-Educational Materials				150									
		-											-
ET-Awards Expense (Trophies, Plaques, Ribbons & 7010 Certificates)				300									300
7082 ET-Incentives				300									300
7082 ET-Incentives													-
													-
													-
													-
													-
TLI Expenses Total	-	-	-	450	-	-	-	-	-	-	-	-	450
ET Other Expenses													
7004 ET-Badges & Pins				150									150
7006 ET-Educational Materials													-
ET-Awards Expense (Trophies, Plaques, Ribbons &													
7010 Certificates)													-
7082 ET-Incentives													-
			1										-
													_
													-
													-
				450									-
ET Other Expenses Total	-	-	-	150	-	-	-	-	-	-	-	-	150
Total E&T Expenses	-	-	-	600	-	-	-	-	-	-	-	-	600
Total E&T Net Income (Loss)	-			(600)	-	-	-	-	-	-	-	-	(600)

DASTMASTERS						ASTERS INTERN							DISTRICT	
						2024-2025		USD						
Account								030						_
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
peech Contes	st Revenue													
6010 SC-Don	ation Revenue													-
6015 SC-Inter	rest Income													-
6020 SC-Misc	cellaneous Income													-
6025 SC-Reg	istration & Ticket Revenue													-
	nsorship/Advertising Revenue							300			300			60
6035 SC-Raff														-
	unds - Registration & Tickets													-
6055 SC-Refu	unds - Other													-
Total S	peech Contest Revenue	-	-	-	-	-	-	300	-	-	300	-	-	60
neech Contes	st Expenses - Area													
	a-Educational Materials													
	a-Awards Expense (Trophies,							75						7
	a-Supplies & Stationery Expense													_
	a-Room Rental Event Expense													_
	a-Equipment Rental													_
														-
														-
														_
Total S	peech Contest Expenses	-	-	-	-	-	-	75	-	-	-	-	-	7
	st Expenses - Division													
	sion-Educational Materials sion-Awards Expense (Trophies,			_					125					- 12
7010 SC Divis	sion-Awards Expense (Trophies,								125					- 12 -
7010 SC Divis 7012 SC Divis									125					- 12 -
7010 SC Divis 7012 SC Divis 7014 SC Divis	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense								125					- 12 - -
7010 SC Divis 7012 SC Divis 7014 SC Divis	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense								125					- 12 - -
7010 SC Divis 7012 SC Divis 7014 SC Divis	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense								125					- 12 - - -
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental													
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense						-	-	125	-		-		- 12 - - - - - 12
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses at Expenses - District	-		-	-	-	-	-		-				
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S Peech Contes 7006 SC Distr	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses st Expenses - District rict-Educational Materials	-	-											- - - - 12
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S <b>peech Contes</b> 7006 SC Distr 7010 SC Distr	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses st Expenses - District rict-Educational Materials rict-Awards Expense (Trophies,			-		-	-			-		350		- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7006 SC Distr 7010 SC Distr 7010 SC Distr 7012 SC Distr	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Supplies & Stationery Expense	-	-	-										- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7090 SC Dist 7010 SC Dist 7012 SC Dist 7012 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Awards & Stationery Expense rict-Room Rental Event Expense		-							-		350		- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7090 SC Dist 7010 SC Dist 7012 SC Dist 7012 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Supplies & Stationery Expense						-	-				350		
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7090 SC Dist 7010 SC Dist 7012 SC Dist 7012 SC Dist 7014 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Awards & Stationery Expense rict-Room Rental Event Expense		-	·						-		350		- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7000 SC Dist 7010 SC Dist 7012 SC Dist 7014 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Awards & Stationery Expense rict-Room Rental Event Expense			-		-	-					350		- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis 7090 SC Divis 7010 SC Distr 7010 SC Distr 7014 SC Distr 7014 SC Distr 7014 SC Distr	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Supplies & Stationery Expense rict-Room Rental Event Expense rict-Equipment Rental								125			350 50		- - - - - - - - - - - - - - - - -
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7090 SC Dist 7010 SC Dist 7012 SC Dist 7014 SC Dist 7014 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Awards & Stationery Expense rict-Room Rental Event Expense		-	-		-	-			-		350		- - - - - 12 - 35
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis Total S 7006 SC Distr 7010 SC Distr 7012 SC Distr 7014 SC Distr 7014 SC Distr 7019 SC Distr 7019 SC Distr 7010 SC Distr	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Awards & Stationery Expense rict-Room Rental Event Expense rict-Equipment Rental								125			350 50		- - - - - - - - - - - - - - - - -
7010 SC Divis 7012 SC Divis 7014 SC Divis 7090 SC Divis 7090 SC Dist 7010 SC Dist 7010 SC Dist 7014 SC Dist 7014 SC Dist 7090 SC Dist 7090 SC Dist 7090 SC Dist 7090 SC Dist 7090 SC Dist 7090 SC Dist	sion-Awards Expense (Trophies, sion-Supplies & Stationery Expense sion-Room Rental Event Expense sion-Equipment Rental speech Contest Expenses <b>St Expenses - District</b> rict-Educational Materials rict-Awards Expense (Trophies, rict-Supplies & Stationery Expense rict-Room Rental Event Expense rict-Equipment Rental								125	-		350 50 400		- - - - - - - - - - - - - - - - - - -

						ASTERS INTERN NNUAL BUDGE 2024-2025							DISTRICT	
ccount	C							USD						
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Iministratio	on Expenses													
	n-Badges & Pins													_
	-Promotional Materials													_
	n-Awards Expense (Trophies, Plaques,													_
	n-Supplies & Stationery Expense													-
	n-Room Rental Event Expense													-
	n-Printing Expense													-
7022 Admin	n-Audio Visual Expense													-
026 Admin	n-Website Expense													-
7030 Admin	n-Photocopying Expense													-
7032 Admin	n-Telephone Expense													-
	n-Conference Calls & Webinars Expense	1,080												1,08
	n-Postage & Shipping Expense													-
	n-Express Mail/Courier Expense													-
	n-Equipment Purchase Expense (Less													-
	n-Bank Charges & Credit Card Fee													-
	n-Sympathy Expense													-
	-Storage Expenses	40	40	40	40	40	40	40	40	40	40	40	40	48
7090 Admin	n-Equipment Rental													-
														-
_	-													-
_	-													-
_	-													-
_	-													-
_	-													-
_	-													-
Total	Administration Expanses	1 1 2 0	40	40	40	40	40	40	40	40	40	40	40	- 1,56
Total	Administration Expenses	1,120	40	40	40	40	40	40	40	40	40	40	40	_

AATTEN				TOASTI	IASTERS INTERN ANNUAL BUDGE 2024-2025	T	USD					DISTRICT	6
Account Name			001					5.1.05					
Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
d and Meal Expense													
District Director 078 Food Expense		300					100			-			40
016 Meal Event Expense		000					100						-
District Director Total		300	-	-	-	-	100	-	-	-	-	-	40
Club Growth Director													
078 Food Expense							100						10
016 Meal Event Expense													-
Club Growth Director Total		-	-	-	-	-	100	-	-	-	-	-	10
Program Quality Director													
078 Food Expense							100						10
016 Meal Event Expense													-
Program Quality Director Total		-	-	-	-	-	100	-	-		-	-	10
Finance Manager													
078 Food Expense													-
016 Meal Event Expense						l		_	l				-
Finance Manager Total		-	-	-	-	-	-	-	-	-	-	-	-
PR Manager													
078 Food Expense													-
016 Meal Event Expense													-
PR Manager Total		-	-	-	-	-	-	-	-		-	•	-
Administration Manager													
078 Food Expense													-
016 Meal Event Expense													-
Administration Manager Total					-	-	-	-	-		-	· ·	-
Division Director													
078 Food Expense													-
016 Meal Event Expense													-
Division Director Total			-	-	-	-	-	-	-		-		-
Area Director													
078 Food Expense													-
016 Meal Event Expense													-
Area Director Total		-	-	-	-	-	-	-	-	-	-	-	-
IPDD													
078 Food Expense													-
016 Meal Event Expense													-
Total		•	-		-	-	-	-	-	-	-	•	-
Region Advisor													
078 Food Expense													-
016 Meal Event Expense													-
Region Advisor Total		-	-	-	-	-	-	-	-		-	•	-
International Officer													
078 Food Expense													-
016 Meal Event Expense													-
International Officer Total		-	-	-	-	-	-	-	-	-	-	-	-
Keynote Speaker													
078 Food Expense											50		ŧ
016 Meal Event Expense													-
Keynote Speaker Total		-	-	-	-	-	-	-	-	-	50	-	
Other Member													
078 Food Expense													-
016 Meal Event Expense													-
Other Member Total		-		-	-	-	-	-	-	-	-		-

DASTMASTERS						ASTERS INTERN ANNUAL BUDGE 2024-2025							DISTRICT	
Account	Γ							USD						
#	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
ravel Expens	ies													
District D														
7056 Conven	ntion Registration Fees Expense		181											1
7060 Transpo	ortation - Airfare Expense													-
7062 Transpo	ortation - Mileage Expense													
	ortation - Taxis/Shuttle Expense													
	ortation - Rail Expense													
	ortation - Other Expense													
	Sales Tax Expense (incl. GST, VAT,													
	Director Total		181											1
District L	-		101											
Club Cra	owth Director													
	ntion Registration Fees Expense	1			[	1	1	1	1	1		1		
	ortation - Airfare Expense													
	ortation - Mileage Expense													
	ortation - Taxis/Shuttle Expense													
	ortation - Rail Expense													
	ortation - Other Expense													
7072 Travel-S	Sales Tax Expense (incl. GST, VAT,													· ·
Club Gro	owth Director Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	Quality Director													
7056 Conven	ntion Registration Fees Expense													
7060 Transpo	ortation - Airfare Expense		473											4
7062 Transpo	ortation - Mileage Expense													
7064 Transpo	ortation - Taxis/Shuttle Expense													
	ortation - Rail Expense													
	ortation - Other Expense													i .
	Sales Tax Expense (incl. GST, VAT,													
	Quality Director Total		473											4
Program		-	4/3	-	-	-	-	-	-	-	-	-	-	
Finance	Managar													
	ortation - Airfare Expense	I	I		1	1	1	1	1	1	1	1		1
	ortation - Mileage Expense													
	ortation - Taxis/Shuttle Expense													
	ortation - Rail Expense													
	ortation - Other Expense													
7072 Travel-S	Sales Tax Expense (incl. GST, VAT,													
Einonco	Manager Total	-	-	-	-	-	-	-	-	_	-	_	-	

					ANNUAL BUDGE 2024-2025							DISTRICT	
count							USD						
# Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
PR Manager													
7060 Transportation - Airfare Expense													
7062 Transportation - Mileage Expense													
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense													
7068 Transportation - Other Expense													
7072 Travel-Sales Tax Expense (incl. GST, VAT,													
PR Manager Total	-	-	-	_	-	_	_	-	_	_	_	-	
Administration Manager													
7060 Transportation - Airfare Expense				[									
7062 Transportation - Mileage Expense													
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense													
7068 Transportation - Other Expense													
7072 Travel-Sales Tax Expense (incl. GST, VAT,													
Administration Manager Total													
/ animoration manager rotar													
Division Director													
7060 Transportation - Airfare Expense		1		1									
7062 Transportation - Mileage Expense													
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense													
7068 Transportation - Other Expense													
7072 Travel-Sales Tax Expense (incl. GST, VAT,													
Division Director Total		-	-	-	-	-	-	-	-	-	-	-	
· · · · · · · · · · · · · · · · · · ·													
Area Director												,	
7060 Transportation - Airfare Expense													
7062 Transportation - Mileage Expense													
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense													
7068 Transportation - Other Expense													
7072 Travel-Sales Tax Expense (incl. GST, VAT,													
Area Director Total	-	-	-	-		-		-	-	-		-	

						ANNUAL BUDGET 2024-2025							DISTRICT	68
								USD						
ccount #	A	1.1.04	A	Sec. 24	0-1-24	Nev 04	Dec 24	Jan-25	Feb-25	Mar-25	Arr. 05	May 05	hun 05	Tetel
	Account Name	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-20	Feb-25	War-20	Apr-25	May-25	Jun-25	Total
IPD	DD ransportation - Airfare Expense		1									[		
	ransportation - Mileage Expense													-
	ransportation - Taxis/Shuttle Expense													-
	ransportation - Rail Expense													-
	ransportation - Other Expense													
	ravel-Sales Tax Expense (incl. GST, VAT,													
	D Total			_	_	-	-	_	_	-	_	_		
" 0														
Red	gion Advisor													
	ransportation - Airfare Expense													-
	ransportation - Mileage Expense													-
7064 T	ransportation - Taxis/Shuttle Expense													-
	ransportation - Rail Expense													-
7068 T	ransportation - Other Expense													-
7072 T	ravel-Sales Tax Expense (incl. GST, VAT,													-
Reg	gion Advisor Total	-	-	-	-	-	-	-	-	-	-	-	-	-
	ernational Officer													
	ransportation - Airfare Expense													-
	ransportation - Mileage Expense													-
	ransportation - Taxis/Shuttle Expense													-
	ransportation - Rail Expense													-
	ransportation - Other Expense													-
	ravel-Sales Tax Expense (incl. GST, VAT,													-
Int	ernational Officer Total	-	-	-	-	-	-	-	-	-	-	-	-	-
K														
	ynote Speaker		I									400		400
	ransportation - Airfare Expense											400		400
	ransportation - Mileage Expense ransportation - Taxis/Shuttle Expense											100		- 100
	ransportation - Rail Expense											100		100
	ransportation - Other Expense												<u> </u>	-
	ravel-Sales Tax Expense (incl. GST, VAT,													-
	ynote Speaker Total			-						-	-	500		500
Rey	ynole Speaker Tolar	-									-			500
Oth	ner Member													
	ransportation - Airfare Expense		I											_
	ransportation - Mileage Expense													_
	ransportation - Taxis/Shuttle Expense													_
	ransportation - Rail Expense													-
7068 T	ransportation - Other Expense													-
7072 T	ravel-Sales Tax Expense (incl. GST, VAT,													-
Oth	ner Member Total	-	-	-	-	-	-	-	-	-	-	-	-	-